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SECURITY OFFICE
ADMINISTRATION & TRAINING STAFF
REPORT FOR APRIL 1954

ADMINISTRATION & SUPPORT

As of 30 April 1954, Administration and Training Staff

25X1A1A

This would result in an allocated surplus of \$137,984.

25X1

However, due to restrictions imposed by Agency Notice [redacted] dated 5 May 1954, the Bureau of the Budget Bulletin #54-10, we are in receipt of advice from the Budget Division that our Fourth Quarter obligations may not exceed our Third Quarter obligations as recorded in their records in the amount of [redacted]. An analysis of Security Office fixed obligations together with best estimates of operating expenses indicate the Security Office will require approximately [redacted] for the Fourth Quarter or [redacted] in excess of the limitation imposed. In support of this estimate our records indicate that our April obligations amounted to [redacted] and requirements for May and June will be approximately [redacted] respectively. The estimated increase of May and June requirements over April obligations includes an approximate \$10,000 increase in guard reimbursement rates which CSA imposed as of 1 April 1954.

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Agency Notice [redacted] makes provision for exceptions to the above limitation if approved by the DCI. In this connection it is believed that the following points are pertinent:

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a. Budget Division records of Third Quarter obligations are [redacted] less than the A&TS records of [redacted]. This discrepancy results mainly from time lag in posting the Finance Division books.

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b. A&TS records reveal approximately [redacted] will be required to meet the fixed and semi-fixed obligations or [redacted] more than the [redacted] approved by the Budget Division for over-all obligations.

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PERSONNEL

The Security Office total on duty strength continued to drop and at the end of April was or 15 less than the on duty strength at the beginning of the year. This drop has been in spite of repeated efforts to have the Personnel Division furnish us with clerical replacements.

25X9A2

During the period 1 January to 30 April 1954, there have been 25 EOD's and 40 separations; a net loss of 15 employees. Ten of the 25 persons who entered on duty were brought into the picture by the Security Office, leaving only 15 persons who were referred by the Personnel Division during the four month period, whereas we have requested 10 referrals per month.

25X9A2 It has been determined that in order to keep abreast of Agency requirements, it is necessary that we maintain a total strength of clerical and professional-- at all times. Our present on duty strength is , with 34 applicants in process, 22 clerical and 12 professional. If past experience holds true we can expect to bring 12 of these clerical applicants on board by 1 July, and during this same period experience has shown that we can expect 14 clerical separations, leaving a net loss of 2 by 1 July 1954. Accordingly, Personnel has been asked for 20 additional clerical applicants immediately and another 10 referred to us each month.

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During April only two persons, both clerical employees, entered on duty with the Security Office.

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1. GS-4, Clerk Steno, SSB
2. GS-4, Clerk Steno, SD/Pers. Sec. Br.

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- 2 -

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Next 3 Page(s) In Document Exempt

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Following is a monthly report of training of Security Office personnel during April 1954:

BIC(SUP) - 1 March-9 April	1
19 April - 7 May	1
BTP (Phase II) 22 Mar. - 23 Apr.	3
BTP (Phase III) 26 Apr. - 28 May.	1
Clerical Reorientation 8 April	2
22 April	2
Communist Party Operations 22 Mar. - 9 Apr.	1
Human Resources Program 31 Mar - 2 Apr., 5 - 7,	
14 - 21 Apr.	12
Instructor Training Course 24 Apr. - 28 May	2
Management Course 29 Mar. - 9 Apr.	2
26 Apr. - 7 May	1
Reading Improvement Course 8 Mar. - 23 Apr.	1
SO Technical Training Course 26 Apr. - 14 May	15
Communications Security Officer Briefing (2 days)	1
Training for Security Div. Personnel	
Began Jan. '54 for 9 months (3 hrs per week)	23
Language Training	
External	
Georgetown University Institute of Languages and	
Linguistics - Russian	1
Internal	
Language Laboratory Facilities	
Bulgarian	1
French	1
German	2
Kanji	7

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Phonograph Records

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German	3
Spanish	5
French	3
Russian	1
Italian	1

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	<div style="border: 1px solid black; width: 150px; height: 20px;"></div>	
German	1
French	2
Spanish	1
Japanese	1

Total number of employees participating in
Security Office training program 98

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I Assistant to Deputy Chief, Special Security Division (MAIL)

Survey - October 1953

Total incoming and outgoing mail during October
1953 - 4297

Average per day - 268

Survey - January 1954

Total incoming and outgoing mail during
January 1954 - 4669

Average per day - 233

II

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III Operations Branch

Pending - 1 April 1954

Covert 1539

Overt and semi-covert 1586

Support 337

Total 3462

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Completions during April 1954

Covert	817
Overt and semi-covert	796
Support	<u>196</u>
Total	1809

Pending as of 1 May 1954

Covert	1301
Overt and semi-covert	1675
Support	544
Cases in Process (CRS)	<u>357</u>
Total	3877

IV Special Referral Branch

General Investigative

Receipts during April 1954	197
Completions during April 1954	178
Pending end of April 1954	107

CE Checks

Receipts during April 1954	841
Completions during April 1954	713
Pending end of April 1954	662

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Outside Agency Checks

Receipts during April 1954	1996
Completions during April 1954	1698
Pending end of April 1954	572

V Overseas Missions (SRB)

	<u>Received</u>	<u>Completed</u>	<u>Pending</u>
March 1954	10	13	0
April 1954	5	3	2

VI Current Air Hours as of 30 April 1954

Almost $3\frac{1}{4}$ million miles (698,277)

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